

Rayterton PSO and Government Assignment Management Platform

A PSO and Government Assignment Management Platform that connects government assignments, service obligations, operational realization, subsidy calculation, claims processing, regulatory reporting, audit evidence, and executive oversight in one integrated operating flow. Designed to ensure consistent execution of public service obligations across all operational units while maintaining transparent, traceable, and audit ready data for regulators, auditors, and management decision making.

What is PSO & Government Assignment Management Platform

The PSO and Government Assignment Management Platform is designed to support organizations that execute government assignments and public service obligations. The platform manages the full lifecycle of assignments, from initial registration through operational execution, subsidy calculation, claims processing, regulatory reporting, and audit readiness, within a single integrated system.

What PSO & Government Assignment Management Platform covers

- Government assignment execution, service realization, subsidy utilization, and cost performance analytics
- Controlled governance and change management for assignments, service obligations, and regulatory rules
- End to end monitoring of public service realization across approved assignments and periods
- Structured subsidy calculation, claim submission, validation, and disbursement workflows with traceability
- Financial system integration, regulatory reporting, and centralized audit evidence management
- Risk visibility and control linkage across operational, financial, and compliance processes
- Analytics for government assignment execution, service realization, subsidy utilization, and cost efficiency

Executive Dashboard & Decision Intelligence

This module delivers consolidated insights for executive management and key stakeholders. Data from across the platform is presented in a structured and accessible format to support oversight of subsidy utilization, service performance, and cost efficiency. Forecasting and scenario analysis capabilities enable evaluation of future impacts and strategic options. Executive and board level reports support informed decision making and effective communication with stakeholders.

Executive Dashboard & Decision Intelligence
Pemantauan cerita kepuasan strategis

System Online View Reports

TOTAL SUBSIDY Rp 2.4T ↑ 12% FY 2024	UTILIZATION RATE 94.7% Excellent Target: 90%	BENEFICIARIES 1.2M People Total served	COST EFFICIENCY 87% Optimal Industry avg: 75%	SERVICE QUALITY 92.3% High Satisfaction rate	ROI 3.2x Strong Social impact	ACTIVE PSOS 24 Programs All operational	FORECAST ACCURACY 96% Precise 6-month projection
--	---	---	--	---	--	--	---

Executive Navigation

- Executive Overview
- Subsidy Utilization
- Cost Efficiency
- Forecast & What If
- Board Report

Subsidy Utilization by PSO

PSO ID	Program Name	Allocated (M)	Utilized (M)	Utilization %	Beneficiaries	Efficiency	Trend
PSO-001	Rural Connectivity Program	Rp 647M	Rp 602M	94.7%	125K	92%	↑
PSO-002	Healthcare Access Initiative	Rp 523M	Rp 478M	91.4%	98K	89%	↑
PSO-003	Education Support Scheme	Rp 312M	Rp 289M	92.6%	88K	85%	↑
PSO-004	Energy Infrastructure	Rp 297M	Rp 265M	92.3%	65K	91%	↑
PSO-005	Telecom Network Expansion	Rp 198M	Rp 182M	91.9%	54K	88%	↑
PSO-006	Food Distribution Program	Rp 156M	Rp 148M	94.9%	43K	93%	↑
PSO-007	Water Supply Project	Rp 134M					
PSO-008	Sanitation Initiative	Rp 112M					
PSO-009	Agricultural Support	Rp 98M					
PSO-010	Fisheries Development	Rp 87M					
PSO-011	Livestock Program	Rp 78M					
PSO-012	Forestry Conservation	Rp 65M					
PSO-013	Mining Regulation	Rp 54M					
PSO-014	Manufacturing Support	Rp 48M					
PSO-015	Tourism Development	Rp 41M					
PSO-016	Cultural Heritage	Rp 38M					
PSO-017	Sports Infrastructure	Rp 34M					
PSO-018	Media & Broadcasting	Rp 31M					
PSO-019	Public Transport	Rp 28M					
PSO-020	Railway Development	Rp 25M					

Showing top 20 of 24 PSO programs

Cost Efficiency Analysis

Category	Efficiency %
Transportation	92%
Healthcare	89%
Education	85%
Energy	91%
Telecom	88%

Rp 847M utilized efficiently

Rp 523M utilized efficiently

Rp 312M utilized efficiently

Rp 297M utilized efficiently

Rp 198M utilized efficiently

Rp 156M utilized efficiently

Rp 134M utilized efficiently

Rp 112M utilized efficiently

Rp 98M utilized efficiently

Rp 87M utilized efficiently

Rp 78M utilized efficiently

Rp 65M utilized efficiently

Rp 54M utilized efficiently

Rp 48M utilized efficiently

Rp 41M utilized efficiently

Rp 38M utilized efficiently

Rp 34M utilized efficiently

Rp 31M utilized efficiently

Rp 28M utilized efficiently

Rp 25M utilized efficiently

Overall Efficiency: 87%
Rp 2.1B of Rp 2.4B utilized optimally

Public Impact Metrics

Direct Beneficiaries 847,234 +15% YoY	Institutions Served 12,456 +8% YoY
Routes Covered 3,892 +12% YoY	Lives Improved 2.1M Indirect impact

Every Rp 1 invested generates Rp 3.2 in social value

Forecast & What-If Simulation

Scenario A: Status Quo		Scenario B: Optimized		Scenario C: Conservative	
Subsidy Growth	+5% QoQ	Subsidy Growth	+8% QoQ	Subsidy Growth	+2% QoQ
Utilization Rate	94%	Utilization Rate	97%	Utilization Rate	91%
Beneficiaries	1.35M	Beneficiaries	1.52M	Beneficiaries	1.18M
ROI	3.2x	ROI	3.8x	ROI	2.9x

Next 6 Months Run Simulation

Executive Summary

- Subsidy utilization at 94.7% exceeds 90% target
- All 24 PSO programs operational with strong performance
- Cost efficiency at 87% above industry average of 75%
- Optimal resource allocation across all programs
- Public impact: 1.2M direct beneficiaries, 2.1M indirect
- Strong social value creation with 3.2x ROI

Key Performance Indicators

Strategic Alignment	96%
Operational Excellence	94%
Stakeholder Satisfaction	92%
Risk Management	95%

Government Assignment & PSO Lifecycle

This module provides a structured foundation for managing government assignments and public service obligations. All assignments are formally registered, including their scope, service obligations, and applicable periods. Each obligation is mapped to the responsible operational units to ensure accountability and traceability. Approval workflows enforce governance and authorization controls, while versioning capabilities ensure that changes in assignment terms or regulatory requirements are documented and preserved over time. This module establishes a reliable reference for all downstream operational, financial, and reporting processes.

PSO & Government Assignment Management
Public Service Obligation Platform

System Online | View Reports

TOTAL ASSIGNMENTS 24 ↑ 12% vs last month	ACTIVE PSO 18 75% rate completion	PENDING APPROVAL 6 Action Req Needs Attention	SERVICE UNITS 12 Units	DRAFT 3 New	IN REVIEW 5 Processing Under evaluation	APPROVED 15 Active	COMPLETED 1 Done
---	--	--	---	------------------------------	--	-------------------------------------	-----------------------------------

Quick Navigation

- Assignment Register
- Scope & Period
- Obligation Mapping
- Approval Workflow
- Versioning

Government Assignment Register

ID	Assignment Name	Service Unit	Period	Status	Progress	Version	Actions
PSO-001	T Rural Connectivity Program Transport Ministry	2024-2026	Active	85%	v2.1	Edit	
PSO-002	H Healthcare Access Initiative Health Department	2024-2027	Active	72%	v1.8	Edit	
PSO-003	E Education Infrastructure Education Ministry	2024-2025	Pending	45%	v1.0	Edit	
PSO-004	P Water Supply Project Public Works	2024-2028	Active	60%	v3.2	Edit	
PSO-005	C Digital Literacy Campaign Communication Ministry	2024-2025	Review	30%	v1.2	Edit	
PSO-006	A Agricultural Support Agriculture Dept	2024-2026	Active	55%	v2.0	Edit	
PSO-007	E Energy Grid Expansion Energy Ministry	2024-2029	Active	40%	v1.5	Edit	
PSO-008	I Public Safety Network Interior Ministry	2024-2027	Pending	20%	v1.0	Edit	
PSO-009	T Tourism Development	2024-2026	Active	78%	v2.3	Edit	

Showing 1-20 of 24 assignments

1 2 Next

Operational Performance Monitoring

This module captures and monitors the realization of public service obligations based on approved government assignments. Operational data is recorded to reflect actual service delivery, supported by measurable performance indicators and documented evidence. Deviations and exceptions are logged systematically to enable early identification of service gaps or operational risks. By linking service realization directly to assigned obligations, this module provides objective and verifiable proof that public services are delivered as required.

Operational Performance Monitoring
Service Realization & Evidence Tracking

System Online | Export Report

SERVICES DELIVERED 1,847 ↑ 8.2% This month	KPI ACHIEVEMENT 94.7% <small>Target: 95%</small> Overall score	DEVIATIONS 23 <small>5 Critical</small> Active	EVIDENCE FILES 3,421 Documents Verified	ON-TIME DELIVERY 97.3% <small>Excellent</small> SLA compliance	CUSTOMER RATING 4.6 <small>★★★☆☆</small> /5.0	EXCEPTIONS 12 <small>Pending</small> Review needed	COMPLIANCE 99.2% <small>Pass</small> Audit score
--	---	---	--	---	--	---	---

Quick Navigation

- Service Realization
- Public Service KPI
- Deviation Log
- Performance Evidence

Service Realization Tracking

ID	Service Name	Assignment	Realization Date	Target	Actual	Achievement	Status	Evidence
SRV-001	Rural Bus Route A1 PSO-001	2024-01-15	500	487	97.4%	On Track	● 12	
SRV-002	Healthcare Clinic Visits PSO-002	2024-01-15	120	128	106.7%	Exceeded	● 45	
SRV-003	School Construction Phase 1 PSO-003	2024-01-14	3	2	66.7%	Delayed	● 8	
SRV-004	Water Pipeline Installation PSO-004	2024-01-15	15	15	100%	Completed	● 22	
SRV-005	Digital Literacy Workshops PSO-005	2024-01-13	50	52	104%	Exceeded	● 18	

Public Service KPI Performance

Service Coverage	96%
Response Time	92%
Quality Score	94%
Cost Efficiency	88%
Stakeholder Satisfaction	91%

Recent Deviations & Exceptions

- Route A-1 Service Delay
Transport Ministry • 2 days overdue Critical
- Equipment Shortage
Public Works • Resource issue High
- Weather-Related Delay
Marine Dept • External factor Medium
- Documentation Update
Health Dept • Process change Low

Performance Evidence Repository



Service_Report_Jan.pdf
2.4 MB



Photo_Evidence_01.jpg
1.8 MB



Delivery_Log.xlsx
856 KB



Site_Video.mp4
45.2 MB



Certificate_Validation.pdf
1.2 MB



System_Log.json
124 KB

[View All Evidence](#)

Cost Structure & Subsidy Calculation Engine

This module enables transparent and regulation aligned calculation of subsidy values. Cost structures and allocation rules are defined in a standardized manner, while subsidy formulas are configured according to applicable policies and regulations. The system supports scenario simulations and comparison between standard and actual costs to assess efficiency and financial impact. Each calculated value is traceable down to individual cost components and formulas, supporting financial accuracy, internal review, and audit requirements.

Cost Structure & Subsidy Engine
Transparent Cost Calculation & Subsidy Management

Engine Active | Export Report

TOTAL SUBSIDY \$24.7M <small>↑ 5.2%</small> Approved YTD	COST EFFICIENCY 92.4% <small>Target: 90%</small> Performance	COST VARIANCE \$1.8M <small>↑ 7.3%</small> Over budget	FORMULAS 156 Active Calculation rules	ALLOCATIONS 89 Validated Cost centers	SCENARIOS 12 Simulated This quarter	AUDIT TRAIL 100% Complete Traceability	COMPLIANCE 98.7% Pass Regulatory
--	--	--	---	---	---	--	--

Quick Navigation

- Cost Structure
- Formula Engine
- Cost Allocation
- Scenario Sim
- Actual vs Std

Actual vs Standard Cost Analysis

Category	Standard Cost (\$M)	Actual Cost (\$M)
Personnel	8.2	8.5
Infrastructure	7.0	6.8
Operations	5.0	5.2
Materials	3.0	3.2
Other	1.0	1.2

Cost Structure & Subsidy Calculation

Cost ID	Cost Category	Description	Formula
CST-001	Personnel	Driver Salaries	F-001
CST-002	Personnel	Medical Staff	F-001
CST-003	Infrastructure	Bus Maintenance	F-002
CST-004	Infrastructure	Road Repairs	F-002
CST-005	Operations	Fuel Costs	F-003

Subsidy Formula Engine

Base Rate Formula
Subsidy = (Standard Cost x Service Volume) x Eligibility Rate

Efficiency Adjustment
Adjustment = (Actual Cost / Standard Cost) x 0.95

Regional Factor
Factor = Base Rate x (1 + Regional Index)

Final Subsidy
Final = Base x Adjustment x Factor x Compliance

Cost Breakdown Summary

Personnel Costs	\$8.2M	33.2%
Infrastructure	\$6.8M	27.5%
Operations	\$5.1M	20.6%
Materials & Supplies	\$3.2M	13.0%
Other Expenses	\$1.4M	5.7%

Scenario Simulation Results

Scenario	Value	Status	Notes
Scenario A: Baseline	\$24.7M	Current	Total subsidy value Efficiency: 92.4% Coverage: 96.2%
Scenario B: Optimized	\$22.1M	Projected	+10.5% savings Efficiency: 96.8% Coverage: 96.2%
Scenario C: Expanded	\$28.3M	Alternative	+14.6% increase Efficiency: 88.2% Coverage: 100%

Run New Simulation

Claim & Disbursement Management

This module manages the end to end process of subsidy claims derived from approved calculations. Claims are submitted through a controlled workflow, validated against defined rules and supporting data, and tracked through each stage of review and disbursement. Claim status and aging information provide visibility into outstanding amounts and processing timelines. This structured approach improves claim accuracy, supports timely disbursement, and strengthens coordination between operational, financial, and compliance functions.

Claim & Disbursement Management
Subsidy Claims to Payment Processing

System Active | Export Report

TOTAL CLAIMS 156 ↑12% This quarter	CLAIM VALUE \$18.4M Approved \$24.7M submitted	DISBURSED \$15.2M 82.6% Payment rate	PENDING \$3.2M Processing Awaiting payment	REJECTED \$1.1M Invalid 4.5% rejection	Avg Processing 8.5 Days Target: 10 days	Overdue 12 Claims Action needed	Validation 97.8% Pass Compliance rate
---	---	---	--	---	---	--	--

Quick Navigation

- Claim Submission
- Validation
- Status Tracking
- Disbursement
- Aging Analysis

Subsidy Claims Register

Claim ID	Assignment	Service	Claim Date	Claim Amount	Approved	Disbursed	Status	Days	Actions
CLM-001	PSO-001	Rural Connectivity Program	2024-01-15	\$1250K	\$1250K	\$1250K	Paid	5d	⋮ ⚡ ⌂
CLM-002	PSO-002	Healthcare Access Initiative	2024-01-14	\$980K	\$980K	\$980K	Paid	7d	⋮ ⚡ ⌂
CLM-003	PSO-003	Education Infrastructure	2024-01-13	\$750K	\$750K	\$750K	Paid	6d	⋮ ⚡ ⌂
CLM-004	PSO-004	Water Supply Project	2024-01-12	\$850K	\$850K	\$0K	Processing	3d	⋮ ⚡ ⌂
CLM-005	PSO-005	Digital Literacy Campaign	2024-01-11	\$520K	\$0K	\$0K	Pending	8d	⋮ ⚡ ⌂
CLM-006	PSO-006	Agricultural Support	2024-01-10	\$680K	\$680K	\$680K	Paid	4d	⋮ ⚡ ⌂
CLM-007	PSO-007	Energy Grid Expansion							
CLM-008	PSO-008	Public Safety Initiatives							
CLM-009	PSO-009	Tourism Development							
CLM-010	PSO-010	Renewable Energy							

Showing 1-20 of 24 claims

Claim Status Distribution

- Approved & Paid: 89 (57.1%)
- Under Review: 32 (20.5%)
- Pending Validation: 23 (14.7%)
- Rejected: 12 (7.7%)

Claim Aging Analysis

- 0-30 Days: 98 claims
- 31-60 Days: 35 claims
- 61-90 Days: 15 claims
- 90+ Days: 8 claims

Average aging: 18.5 days
Target: ≤ 30 days

Recent Disbursements

Claim	Description	Amount	Paid
Claim CLM-001	Transport Ministry • Rural Connectivity	\$1,250,000	Paid: Jan 28, 2024
Claim CLM-002	Health Department • Healthcare Access	\$980,000	Paid: Jan 27, 2024
Claim CLM-003	Education Ministry • School Construction	\$750,000	Paid: Jan 26, 2024
Claim CLM-004	Public Works • Water Pipeline	\$850,000	Processing
Claim CLM-005	Communication • Digital Literacy	\$520,000	Pending validation

Financial Integration & ERP Connector

This module ensures alignment between subsidy management processes and existing enterprise financial systems. Claim and subsidy data are integrated with ERP platforms through defined mappings for journals, cost centers, and financial accounts. Automated reconciliation processes reduce manual effort and improve consistency between operational records and financial statements. The integration approach preserves existing financial system investments while extending their capabilities to support government assignment and subsidy management.

Financial Integration & ERP Connector
Seamless ERP Integration & Financial Sync

ERP Connected Sync Now

JOURNALS SYNCED 1,247 ✓ 100% This month

ERP SYNC STATUS Active SAP ERP Last sync 2 min ago

RECONCILIATION 99.7% Matched Auto-reconciled

COST CENTERS 45 Synced Total: 48

GL ACCOUNTS 128 Mapped

PENDING ITEMS 8 Review Manual check needed

SYNC ERRORS 0 Clean No errors

DATA INTEGRITY 100% Valid All checks passed

Quick Navigation

ERP Mapping Journal Sync Reconciliation Accounting

Financial Journal Entries

Journal ID	Date	Type	Description	GL Account	Cost Center	Debit	Credit	Status	ERP Ref
JNL-001	2024-01-15	Subsidy Payment	Rural Connectivity Claim	6000-PSO-01	CC-001	\$1250K	-	Posted	SAP-001234
JNL-002	2024-01-15	Subsidy Payment	Healthcare Access Claim	6000-PSO-02	CC-002	\$980K	-	Posted	SAP-001235
JNL-003	2024-01-14	Subsidy Payment	Education Infrastructure	6000-PSO-03	CC-003	\$750K	-	Posted	SAP-001236
JNL-004	2024-01-14	Cost Allocation	Water Supply Project	6000-PSO-04	CC-004	\$850K	-	Posted	SAP-001237
JNL-005	2024-01-13	Subsidy Payment	Digital Literacy Campaign	6000-PSO-05	CC-005	\$520K	-	Pending	SAP-001238
JNL-006	2024-01-13	Reversal	Claim CLM-010 Reversal	6000-PSO-10	CC-010	-	\$380K	Posted	SAP-001239
JNL-007	2024-01-12	Subsidy Payment	Agricultural Support	6000-PSO-06	CC-006	\$680K	-	Posted	SAP-001240
JNL-008	2024-01-12	Subsidy Payment	Energy Grid Expansion	6000-PSO-07	CC-007	\$920K	-	Posted	SAP-001241
JNL-009	2024-01-11	Subsidy Payment	Public Safety Network	6000-PSO-08	CC-008	\$450K	-	Posted	SAP-001242
JNL-010	2024-01-11	Subsidy Payment	Tourism Development	6000-PSO-09	CC-009	\$780K	-	Posted	SAP-001243
JNL-011	2024-01-10	Subsidy Payment							
JNL-012	2024-01-10	Subsidy Payment							

Showing 1-20 of 24 journals

Financial Reconciliation Status

- Subsidy Claims: 156 claims matched (100%)
- Cost Allocations: 89 allocations synced (100%)
- Journal Entries: 1,247 entries posted (99.7%)
- Manual Review: 8 items pending (Pending)

Cost Center Synchronization

- Transport Ministry (CC-001) ✓
- Health Department (CC-002) ✓
- Education Ministry (CC-003) ✓
- Public Works (CC-004) ✓
- Communication Ministry (CC-005) ⚡

Synced: 45/48 cost centers

Accounting Evidence Repository

View All Documents

Journal_Entries_Q1.pdf 2.1 MB

GL_Reconciliation.xlsx 1.4 MB

Subsidy_Invoices.pdf 3.8 MB

Audit_Trace.json 156 KB

ERP_Log.xml 892 KB

Financial_Report.pdf 4.2 MB

ERP Integration Mapping

System	Status	Synced	Latency	Uptime	Throughput
SAP ERP	Connection Active	Synced			
Oracle Financials	Standby	Synced			
API Gateway	Online				

Regulatory Reporting & Government Interface

This module supports the preparation and delivery of regulatory reports in accordance with official requirements. Reporting templates are standardized to ensure consistency, while automation features reduce manual preparation and data consolidation effort. Reports can be generated periodically and exported in official formats, with full traceability to underlying transactions and source data. Historical and comparative reporting capabilities support regulatory review, internal analysis, and long term compliance monitoring.

Regulatory Reporting & Government Interface
Official Government Compliance Reporting

REPORTS GENERATED **847** ↑ 15%
This year

COMPLIANCE RATE **99.2%** Excellent
Target: 95%

ON-TIME DELIVERY **98.5%** Pass
Deadline met

PENDING REPORTS **12** Due
Next 7 days

AUDIT TRAIL **100%** Complete
Traceability

DATA SOURCES **156** Linked
Source records

TEMPLATES **24** Active
Regulator formats

REGULATOR ACCESS **Active** Portal
Secure access

Quick Navigation

- Report Templates
- Automation
- Official Export
- Historical Reports

Regulatory Reports Registry

Report ID	Report Type	Period	Submission Date	Regulator	Status	Compliance	Audit Trail	Actions
RPT-001	PSO Annual Report	2023	2024-01-15	Ministry of Transport	Approved	100%	156 records	⋮ ⌂ ⌂
RPT-002	Quarterly Performance	Q4 2023	2024-01-10	Finance Ministry	Approved	100%	89 records	⋮ ⌂ ⌂
RPT-003	Service Delivery	Q4 2023	2024-01-08	Public Service Commission	Approved	100%	124 records	⋮ ⌂ ⌂
RPT-004	Financial Statement	Q4 2023	2024-01-05	Audit Office	Under Review	98%	67 records	⋮ ⌂ ⌂
RPT-005	Audit Response	Q4 2023	2024-01-02	Audit Office	Clarification	95%	45 records	⋮ ⌂ ⌂
RPT-006	PSO Annual Report							
RPT-007	Quarterly Performance							
RPT-008	Service Delivery							
RPT-009	Financial Statement							
RPT-010	Quarterly Performance							

Showing 1-20 of 24 reports

Regulatory Report Templates

- PSO Annual Report
Format: PDF | Regulator: Ministry of Transport Active
- Quarterly Performance
Format: Excel | Regulator: Finance Ministry Active
- Service Delivery Report
Format: XML | Regulator: Public Service Commission Active
- Financial Statement
Format: PDF | Regulator: Audit Office Active

Historical & Comparative Analysis

Period	Reports Submitted
Q4 2023	24 reports submitted
Q3 2023	24 reports submitted
Q2 2023	24 reports submitted
Q1 2023	24 reports submitted

Total submissions: 96 reports
Compliance rate: 99.2%

Audit Trail & Source Data Linkage

- Report RPT-001: PSO Annual Report 2023
Generated: Jan 15, 2024 | Submitted: Jan 15, 2024
Approved → Linked to 156 source records
- Report RPT-002: Q4 Performance Report
Generated: Jan 10, 2024 | Submitted: Jan 11, 2024
Approved → Linked to 89 source records
- Report RPT-003: Service Delivery Q4
Generated: Jan 8, 2024 | Submitted: Jan 9, 2024
Approved → Linked to 124 source records
- Report RPT-004: Financial Statement Q4
Generated: Jan 5, 2024 | Submitted: Jan 6, 2024
Under Review → Linked to 67 source records
- Report RPT-005: Audit Response Q3
Generated: Jan 3, 2024 | Submitted: Jan 4, 2024
Clarification → Linked to 45 source records

[View Full Trail](#)

Audit Evidence & Compliance Management

This module centralizes all documents, data, and system activities required to support internal and external audits. Evidence is automatically linked to assignments, service realization records, subsidy calculations, claims, financial postings, and regulatory reports. Comprehensive audit trails capture user actions and data changes, enabling auditors to trace information across the entire process lifecycle. Controlled access for auditors and compliance teams reduces audit preparation time and supports continuous audit readiness.

Audit Evidence & Compliance Management
Complete Audit Trail & Evidence Repository

Audit Ready Audit Report

EVIDENCE FILES 3,847 <small>✓ 100%</small> Auto-tagged	AUDIT TRAIL 100% <small>Complete</small> Full traceability	COMPLIANCE SCORE 98.5% <small>Excellent</small> Target: 95%	AUDITOR ACCESS Active <small>Portal</small> Secure access	MANUAL EVIDENCE 0 <small>Hunting</small> Zero gap	LINKED RECORDS 156 <small>Sources</small> Complete mapping	CHECKLIST ITEMS 245 <small>Passed</small> 0 pending	AUDIT QUERIES 1,247 <small>Answered</small> This quarter
---	---	--	--	--	---	--	---

Quick Navigation

- Evidence Repository
- Tagging & Linking
- Full Audit Trail
- Auditor Portal
- Compliance Checklist

Audit Evidence Repository

Evidence ID	Type	Description	Source	Date	Tags	Linked To	Size	Actions
EV-001	PDF	Service Report Q4 2023	SRV-001	2024-01-15	PSO-001, Transport, Q4	156 records	2.4 MB	⋮ ⌂ ⌂
EV-002	Image	Photo Evidence - Route A1	SRV-002	2024-01-15	PSO-001, Transport, Photo	45 records	1.8 MB	⋮ ⌂ ⌂
EV-003	Excel	Delivery Log January	SRV-003	2024-01-14	PSO-001, Transport, Log	31 records	856 KB	⋮ ⌂ ⌂
EV-004	Video	Site Inspection Video	SRV-004	2024-01-14	PSO-002, Health, Video	28 records	45.2 MB	⋮ ⌂ ⌂
EV-005	PDF	Certificate Validation	SRV-005	2024-01-13	PSO-003, Education, Cert	22 records	1.2 MB	⋮ ⌂ ⌂
EV-006	JSON	...	SRV-006	2024-01-12	PSO-004,...	18 records	5.1 MB	⋮ ⌂ ⌂
EV-007	PDF	...	SRV-007	2024-01-11	PSO-005,...	12 records	3.9 MB	⋮ ⌂ ⌂
EV-008	Image	...	SRV-008	2024-01-10	PSO-006,...	8 records	2.7 MB	⋮ ⌂ ⌂
EV-009	Excel	...	SRV-009	2024-01-09	PSO-007,...	5 records	1.5 MB	⋮ ⌂ ⌂
EV-010	PDF	...	SRV-010	2024-01-08	PSO-008,...	3 records	0.9 MB	⋮ ⌂ ⌂

Showing 1-20 of 24 evidence files

Full Audit Trail Visualization

Report RPT-001
PSO Annual Report 2023

Claim CLM-001
Rural Connectivity Claim

Calculation CST-001
Subsidy Calculation

Assignment PSO-001
Rural Connectivity Program

Evidence EVI-001
Photo Evidence

Complete traceability: Report → Claim → Calculation → Assignment → Evidence

Compliance Checklist Status

- Evidence Documentation: 100%
- Source Data Linkage: 100%
- Audit Trail Integrity: 100%
- Regulatory Compliance: 100%

Evidence Tagging & Auditor Access

Active Tags: PSO-001, Transport, 2023, Q4, Financial, Compliance, Audit

Auditor Access Log

- Last access: 2 hours ago
- Total sessions: 1,247
- Active auditors: 5 online

Recently Uploaded Evidence

- Service_Report_Q4.pdf (2.4 MB + 2h ago)
- Photo_Evidence_01.jpg (1.8 MB + 3h ago)
- Delivery_Log.xlsx (856 KB + 4h ago)
- Site_Video.mp4 (45.2 MB + 5h ago)
- Certificate.pdf (1.2 MB + 6h ago)
- System_Log.json (124 KB + 8h ago)

[View All](#)

Risk, Control & Governance

This module provides a structured approach to identifying and managing risks related to public service obligations and government assignments. Risks are documented and linked to relevant processes and controls, while mitigation actions are tracked to ensure follow up and accountability. Early warning indicators support proactive monitoring of operational, financial, and compliance risks. This module strengthens governance by integrating risk awareness directly into assignment management and claim workflows.

Risk, Control & Governance
Dari compliance ke kontrol aktif

Active Monitoring | Risk Report

CRITICAL RISKS	HIGH RISKS	MEDIUM RISKS	LOW RISKS	CONTROLS ACTIVE	OPEN ISSUES	WARNINGS	RISK SCORE
3 ▲ High Immediate action	12 Monitoring Weekly review	28 Controlled Monthly review	47 Acceptable Quarterly review	156 Effectiveness 98%	24 In Progress Mitigation active	7 Triggered Early alerts	68 Moderate Overall rating

Quick Navigation

- PSO Risk Register
- Internal Control Mapping
- Issue & Mitigation
- Early Warning System

PSO Risk Register

Risk ID	Risk Name	Category	Impact	Likelihood	Score	Owner	Status	Last Review	Actions
R-001	Budget Overrun - Q4 Transport	Financial	5	4	20	Finance Team	Critical	2024-01-15	View Edit Delete
R-002	Service Quality Decline	Operational	4	4	16	Ops Manager	High	2024-01-15	View Edit Delete
R-003	Regulatory Non-Compliance	Compliance	5	3	15	Legal Team	High	2024-01-14	View Edit Delete
R-004	System Downtime	Technology	4	3	12	IT Team	Medium	2024-01-14	View Edit Delete
R-005	Staff Shortage	Human Resources	3	4	12	HR Team	Medium	2024-01-13	View Edit Delete
R-006	Vendor Payment Delays	Financial	4	3	12	Finance Team	Medium	2024-01-13	View Edit Delete
R-007	Data Security Breach								
R-008	Supply Chain Disruption								
R-009	Audit Finding Non-Cor								
R-010	Equipment Failure								

Showing 1-20 of 90 risks

Risk Matrix

	Low	Med	High	V.High	Extreme
Extreme	3	5	2	1	0
V.High	5	8	4	2	0
High	12	15	8	3	0
Medium	18	12	6	2	0
Low	25	15	8	2	0

Critical (25-25) | High (16-24) | Medium (9-15) | Low (4-8) | Very Low (1-3)

Control Effectiveness

Control Type	Effectiveness
Financial Controls	98%
Operational Controls	95%
Compliance Controls	97%
IT Security Controls	89%
Quality Controls	94%

Overall Control Effectiveness: 94.6% - Strong control environment

Issue & Mitigation Tracking

24 Open

- Budget Overrun - Q4 Transport
Mitigation: Cost reduction plan approved
Critical • Updated 2h ago
- Delayed Vendor Payments
Mitigation: Payment schedule revised
High • Updated 5h ago
- System Performance Issue
Mitigation: Scaling infrastructure
Medium • Updated 1d ago
- Staff Shortage Resolved
Resolution: 15 new hires completed
Resolved • Closed 2d ago

Early Warning System

7 Active

- Budget Utilization > 95%
Action required: Review spending
CRITICAL
- Vendor Delay > 7 Days
Monitor: 3 pending deliveries
HIGH
- KPI Decline: 15% Drop
Investigate: Service quality
MEDIUM
- Compliance Due in 5 Days
Reminder: Annual audit prep
INFO

Early warning system monitors 50+ indicators in real-time

Configuration & Regulation Adaptability

This module enables the platform to adapt to regulatory and policy changes without system redevelopment. Regulatory parameters, rules, and calculation formulas can be configured through controlled settings, with changes recorded in detailed logs. Impact analysis capabilities support assessment of regulatory updates on assignments, calculations, claims, and reports. This flexibility ensures sustained compliance and long term system relevance in a changing regulatory environment.

Configuration & Regulation Adaptability
Citra berlanjut tanpa ganti sistem

ACTIVE RULES **156** Valid All operational

PARAMETERS **847** Configured Across all rules

PENDING REVIEW **12** Action Req Needs attention

FORMULAS **89** Active In use

CHANGE LOGS **2,347** Entries This year

IMPACT ANALYSIS **98%** Complete Coverage

COMPLIANCE **100%** Met Regulatory

SYSTEM UPTIME **99.9%** Stable Last 30 days

Quick Navigation

- Regulation Parameter Setting
- Rule & Formula Configuration
- Change Log & Impact Analysis

Regulation Parameter Settings

ID	Name	Category	Value	Type	Status	Created	Version	Actions
PRM-010	Budget Allocation Limit	Financial	95	%	Active	2024-01-06	v2.0	⋮
PRM-011	Vendor Response SLA	Operational	48	Hours	Pending	2024-01-05	v1.0	⋮
PRM-012	Audit Sample Size	Compliance	10	%	Active	2024-01-04	v1.6	⋮
PRM-013	Escalation Matrix	Operational	3	Levels	Active	2024-01-03	v1.3	⋮
PRM-014	Penalty Calculation	Financial	5	%	Active	2024-01-02	v1.1	⋮
PRM-015	Quality Threshold	Operational	85	Score	Active	2024-01-01	v1.7	⋮
PRM-016	Regulatory Update Freq	Compliance	6	Months	Pending	2023-12-31	v1.0	⋮
PRM-017	Cost Recovery Rate	Financial	80	%	Active	2023-12-30	v1.9	⋮
PRM-018	Service Coverage Min							
PRM-019	Data Retention Policy							
PRM-020	Performance Bonus Cap							

Showing 1-20 of 847 parameters

Active Rules & Formulas

- Subsidy Calculation Formula: Base x (1 + Adjustment Factor) - Deductions. Active + v3.2
- Utilization Rate Calculation: (Actual / Allocated) x 100. Active + v2.8
- Compliance Threshold Rule: IF Score < 70 THEN Flag Review. Active + v1.5
- Time-Based Adjustment: Pending regulatory update. Pending + v1.0

Formula Categories

- Financial Formulas: Subsidy, Claims, Payments. 34
- Operational Rules: Service, Delivery, Quality. 28
- Compliance Rules: Regulatory, Audit, Legal. 18
- KPI Calculations: Performance, Metrics. 9

Change Log & Impact Analysis

Date	Change Type	Parameter/Rule	Old Value	New Value	Changed By	Impact	Status
2024-01-15	Update	Subsidy Base Rate	950	1000	Admin	Medium	Applied
2024-01-14	Create	Utilization Threshold	-	90%	System	Low	Applied
2024-01-13	Update	Compliance Score Min	65	70	Compliance Team	High	Applied
2024-01-12	Update	Claim Processing Time	7	5	Ops Manager	Medium	Applied
2024-01-11	Update	Audit Frequency	2	1	Audit Team	High	Applied
2024-01-10	Create	Service Level Target	-	95%	System	Low	Applied
2024-01-09	Update	Risk Weight Factor	0.12	0.15	Risk Team	High	Applied
2024-01-08	Update	Document Retention	5	7	Legal Team	Medium	Applied
2024-01-07	Update	KPI Reporting Cycle	2	1	Finance Team	Low	Applied
2024-01-06	Update	Budget Allocation Limit	90	95	Admin	Medium	Applied

Visit Us : raytertonacademy.com | rayterton.com

11

Ready to transform the management of government assignments and public service obligations at the enterprise level?

Share your regulatory objectives, audit requirements, and operational challenges with us. We will configure the PSO & Government Assignment Management Platform to manage the full lifecycle of government assignments with standardized execution, traceability, and audit readiness.

This platform supports executives and functional leaders by delivering regulatory alignment, data integrity, and scalable governance across all operational units.

Contact Us:**+62 812 9615 0369****marketing@rayterton.com**

About Rayterton

Established in 2003, Rayterton delivers comprehensive Best Fit Software Solutions, server and hardware products, and technology services to a wide range of industries and organizations. Our core expertise lies in Business Process Improvement (BPI), IT Infrastructure, and IT Management.

At Rayterton, we are committed to empowering our clients by enhancing their business operations through tailored IT and management solutions. We combine innovation, experience, and client collaboration to ensure long-term success and digital transformation.

Our Competitive Strengths

100% Risk Free**Best fit to
client
requirements****Easy to
customize****Software
ownership****No Change
Request (CR)
fees during
maintenance****For more information, visit rayterton.com**